

# Annual Work Plan (Jan. 2011 - June 2012)

## Support for Parliamentary Democracy in Bhutan

UNDAF

<b>UNDAF Outcome:</b>	4. By 2012, Institutional capacity and people's participation strengthened to ensure good governance. (MDG 1, 3, 8)
<b>Expected CT Outcome:</b>	4.3 Capacity of key institutions to support parliamentary democracy strengthened.
<b>Expected CT Outputs:</b>	4.3.1, 4.3.2, 4.3.3, 4.3.4
<b>Implementing partners:</b>	Royal Court of Justice (RCJ); National Assembly (NA); National Council (NC); Election Commission of Bhutan (ECB); Department of Local Governance (DLG), National Commission for Women and Children (NCWC), Bhutan Centre for Media and Democracy (BCMD)


NARRATIVE

- Summary of results:** With the implementation of the AWP the: a) The institutional capacity of the parliament will be strengthened for efficient and effective legislative function; b) Electoral system in place for local government elections; c) Capacity enhanced for inclusive democratic governance and rule of law; d) CSO capacity strengthened for media development and civic education among the youth, general public and the communities.
- In collaboration with implementing partners (IPs) and UN agencies, the Gross National Happiness Commission coordinates the overall AWP implementation and progress review through quarterly, mid-year and annual review meetings. The IPs are responsible for ensuring the achievement of AWP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. The UN agencies are responsible for monitoring, timely release of funds, and technical support to implementation.
- The partners adopt HACT procedures for fund request, release and reporting. Quarterly Direct Cash Transfer modality is applied and Reimbursements or Direct Payment when necessary with prior agreement between all the parties. Assurance activities such as joint field monitoring, spot checks and scheduled audits will be conducted after agreement with the GNH Commission and the IP based on the micro-assessment recommendations.

# Annual Work Plan (Jan. 2011 - June 2012)

## Support for Parliamentary Democracy in Bhutan

<p><b>Programme Period:</b> 2008-2013</p> <p><b>Programme Title:</b> Strengthening Capacity of Key Institutions to Support Parliamentary Democracy</p> <p><b>Work Plan Title:</b> Support for Parliamentary Democracy in Bhutan</p> <p><b>Budget Code:</b></p> <p><b>Duration:</b> 18 Months (Jan 2011—June 2012)</p>	<p>Estimated 18 months budget: US\$ 541,995</p> <p>Allocated resources:</p> <ul style="list-style-type: none"> <li>▶ UNDP 2011 (RR - \$134,630) :UNDP 2011 (OR - \$172,900) <ul style="list-style-type: none"> <li>▶ \$ 18,930 (RCJ) :\$149,300 (BCMD)</li> <li>▶ \$ 64,500 (NA &amp; NC) :\$23,600 (NA &amp; NC)</li> <li>▶ \$ 51,200 (ECB)</li> </ul> </li> <li>▶ UNDP 2012 (RR - \$ 5000 for ECB)</li> <li>▶ UNICEF 2011 (\$ 55,000) <ul style="list-style-type: none"> <li>▶ \$ 30,000 (RCJ)</li> <li>▶ \$ 25,000 (NC &amp; NA)</li> </ul> </li> <li>▶ UN Women 2011 (\$ 140,000): 2012 (\$ 38,770) <ul style="list-style-type: none"> <li>▶ \$ 75,000 (DLG) : 2012 - \$ 13,770 (DLG)</li> <li>▶ \$ 60,695 (NCWC) : 2012 - \$25,000 (NCWC)</li> </ul> </li> </ul>
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<p><b>Agreed by Implementing Partners:</b></p>   <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"> <p>Dasho Kunzang Wangdi Chief Election Commissioner Election Commission of Bhutan Date:</p> </td> <td style="width: 33%;"> <p>Mr. Dorji Norbu Director DLG, MoHCA Date:</p> </td> <td style="width: 33%;"> <p>Dasho Pema Wangchuk Director BNLI, Royal Court of Justice Date:</p> </td> </tr> </table>  <table style="width: 100%; border: none;"> <tr> <td style="width: 25%;"> <p>Mr. Nima Tshering Secretary General National Assembly Date:</p> </td> <td style="width: 25%;"> <p>Mr. Tshewang Norbu Secretary General National Council Date:</p> </td> <td style="width: 25%;"> <p>Mr. Norbu Gyeltshen Oftg. Executive Director NCWC Date:</p> </td> <td style="width: 25%;"> <p>Ms. Sioksian Pek Dorji Executive Director BCMD Date:</p> </td> </tr> </table>	<p>Dasho Kunzang Wangdi Chief Election Commissioner Election Commission of Bhutan Date:</p>	<p>Mr. Dorji Norbu Director DLG, MoHCA Date:</p>	<p>Dasho Pema Wangchuk Director BNLI, Royal Court of Justice Date:</p>	<p>Mr. Nima Tshering Secretary General National Assembly Date:</p>	<p>Mr. Tshewang Norbu Secretary General National Council Date:</p>	<p>Mr. Norbu Gyeltshen Oftg. Executive Director NCWC Date:</p>	<p>Ms. Sioksian Pek Dorji Executive Director BCMD Date:</p>	<p><b>Agreed by the Royal Government of Bhutan:</b></p>  <p>Dasho Penden Wangchuk Chairman, CSO Authority Min. of Home &amp; Cultural Affairs Date:</p>  <p>Mr. Karma Tshiteem Secretary GNH Commission Date:</p>	<p><b>Agreed by UN Agencies:</b></p>  <p>Ms. Claire Van der Vaeren UN Resident Coordinator UNDP Res. Representative Date:</p>  <p>Ms. Gepke Hingst Representative UNICEF Date: </p>  <p>Ms. Anne F Stenhammer Regional Programme Director UN Women SARO Date:</p>
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